

The following is an addendum to Exhibit L of the 2002 Unified Transportation Program (UTP). The three (3) Category 12, Strategic Priority projects included in this addendum were added by the Transportation Commission at their regularly scheduled meeting on October 25, 2001 by Minute Order Number 108680. The updated Category 12 summary sheet is included.

2002 UNIFIED TRANSPORTATION PROGRAM
CATEGORY 12 - STRATEGIC PRIORITY
INCLUDING ADDENDUM (M.O. 108680)

DISTRICTS	FY 2002	FY 2003	FY 2004	FY 2005	PRIORITY 2	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$30,250,000	\$40,274,500	\$16,170,000	\$0	\$0	\$86,694,500
BEAUMONT	\$13,000,000	\$25,010,000	\$0	\$0	\$0	\$38,010,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$9,500,000	\$10,987,000	\$0	\$4,500,000	\$0	\$24,987,000
DALLAS	\$30,486,000	\$43,082,250	\$77,920,000	\$24,700,000	\$0	\$176,188,250
EL PASO	\$11,000,000	\$8,000,000	\$0	\$9,156,000	\$0	\$28,156,000
FORT WORTH	\$2,320,000	\$18,000,000	\$3,000,000	\$20,500,000	\$0	\$43,820,000
HOUSTON	\$59,999,635	\$120,966,413	\$6,250,000	\$77,300,000	\$0	\$264,516,048
LAREDO	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
LUBBOCK	\$17,800,000	\$12,120,000	\$0	\$16,500,000	\$0	\$46,420,000
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$8,250,000	\$0	\$0	\$0	\$8,250,000
PARIS	\$9,000,000	\$2,352,400	\$0	\$0	\$0	\$11,352,400
PHARR	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
SAN ANGELO	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
SAN ANTONIO	\$10,000,000	\$17,164,713	\$10,000,000	\$18,000,000	\$0	\$55,164,713
TYLER	\$0	\$0	\$8,100,000	\$0	\$0	\$8,100,000
WACO	\$12,600,000	\$0	\$0	\$0	\$0	\$12,600,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
TOTAL	\$212,455,635	\$319,707,276	\$130,040,000	\$172,056,000	\$0	\$834,258,911

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2002 UNIFIED TRANSPORTATION PROGRAM
CATEGORY 12 ADDENDUM - STRATEGIC PRIORITY
(M.O. 108680)

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES EST ROW COST	OTHER PARTICIPATION	
									OTHER CAT FUNDS CATEGORY 12 FUNDS	EST CONST COST
AUSTIN	WILLIAMSON	FM 2338	2211-01-016	2.5	2004	1	(4E)		\$0	
DESCRIPTION: WIDEN ROADWAY									\$3,400,000	
LIMITS FROM: 3.3 MI W OF IH 35 (END OF 5 LN SECT) TO: SUN CITY									\$0	\$3,600,000
EXIST. FACILITY: 2 URBAN UNDIVIDED PROP. FACILITY: 4 URBAN UNDIVIDED										\$7,000,000
DALLAS	DALLAS	IH 635	2374-02-098	0.8	2004	1	(4C)		\$5,000,000	
DESCRIPTION: CONSTRUCT INTERCHANGE @ TOWN CENTRE DRIVE, REPLACE BRIDGES, ADD A MAINLANE, RAMP IMPROVEMENTS FOR TOWN EAST BLVD.									\$5,000,000	
LIMITS FROM: NORTH OF TOWN EAST BLVD TO: US 80									\$0	\$6,700,000
EXIST. FACILITY: PROP. FACILITY:										\$16,700,000
HOUSTON	GALVESTON	SH 96	0976-07-005	0	2004	1			\$3,000,000	
DESCRIPTION: CONSTRUCT OVERPASS ON NEW LOCATION									\$0	\$0
LIMITS FROM: AT IH 45 TO: .									\$0	\$6,250,000
EXIST. FACILITY: PROP. FACILITY:										\$9,250,000
STATE TOTAL										\$8,000,000
3 PROJECTS										\$8,400,000
										\$16,550,000
										\$32,950,000